

techwire **INSIDER** PRESENTS

**A TECHWIRE MEMBER
BRIEFING ON**

the New State of California Budget

#TECHWIRELIVE

A FEW HOUSEKEEPING NOTES:

- Audience mics are muted and webcam videos are disabled.
- Use the Q&A function to submit questions to the speakers.
- A link to the recording of this briefing will be emailed to all registrants.

- The state of California is on strong economic footing thanks to federal funding and higher than expected revenues.
 - \$1.6 billion of higher-than-expected revenues received in April and May 2021.
 - Revenues have continued to outperform expectations.
- The 2021-22 state budget totals **\$262.5 billion** budget and relies heavily on the federal stimulus funding to fund a series of new programs.
 - To avoid a funding cliff, **85%** of the discretionary spending is directed to one-time expenditures.
- Mirroring his pre-pandemic priorities, the Governor has re-focused on homelessness with an impressive \$12 billion effort outlined in the budget.

The background is a faded, light-colored image of a city skyline. On the left, there are several tall palm trees. In the center and right, there are various skyscrapers and office buildings. In the foreground, a multi-lane highway is visible with some motion blur on the cars, suggesting a busy urban environment.

STATE BUDGET: IT INITIATIVES

Broadband

- The budget includes **\$6 billion** over a multi- year period for broadband infrastructure and improved access to broadband services throughout the state, including:
 - **\$3.75 billion** for middle-mile infrastructure;
 - **\$250 million** for a loan-loss reserve, and;
 - **\$2 billion** for last-mile projects
- The 2021-22 Budget includes **\$4.3 billion** for broadband for the fiscal year, with the entire middle mile appropriation contained in the fiscal year.

Department of Education

- **Universal Transitional Kindergarten** will receive ongoing funding of approximately **\$2.7 billion** at full implementation.
- By 2025-26 school year, all California four-year-olds will have an option to attend preschool in the year before kindergarten.
- **Expanded Learning**
 - In 2021-22, the budget provides **\$1 billion** ongoing Proposition 98, and **\$753.1 million** one-time Prop. 98 funds, growing to **\$5 billion** ongoing Prop. 98 funding at full implementation for all classroom-based local educational agencies to create afterschool and summer school enrichment programming targeted at low-income students.

Department of Education

- **Early Care and Education and K-12 Facilities** will receive almost \$1 billion for Early Care and Education and K-12 infrastructure, including:
 - **\$250 million** for childcare infrastructure,
 - **\$490 million** for preschool/transitional kindergarten/kindergarten facilities;
 - **\$250 million** for school facilities.
- **Higher Ed Facilities, Acquisition and Student Housing** creates a new **\$2 billion** fund for CSU and UC facilities and for student housing at Community Colleges.

Department of Education

- **Open Education Resources**

- Appropriates **\$15 million** one-time Proposition 98 General Fund to identify and curate a repository of high-quality open educational resources.
- Provides **\$6 million** dollars in one-time Proposition 98 to the Superintendent of Public Instruction, to be allocated to the San Mateo County Office of Education for the creation of free open education resources that are K–12 standards-based curriculum units focused on climate change and environmental justice.

- **Broadband Infrastructure Grant Program**

- Appropriates **\$5.2 million** one-time non-Proposition 98 General Fund to fund the remaining 10 schools identified as part of the Broadband Infrastructure Grant Program.

Department of Education

- **Career Technical Education**

- Appropriates **\$86.4 million** one-time Proposition 98 General Fund to career technical education regional centers or programs operated by a joint powers authority, and **\$80 million** one-time to County Offices of Education to be used for any purpose consistent with providing in-person instruction.

- **LGBTQ+ Cultural Competency Online Training**

- Appropriates **\$1.8 million** for the development of LGBTQ+ cultural competency online training content, **\$600,000** for the development of an interactive online platform for the content, and **\$598,000** one-time General Fund for State activities.

Early Education

- **Modernizing Payments**

- Provides the Department of Social Services and the Department of Education with a total of **\$15 million** one-time General Fund to modernize payment options and support the implementation of direct deposit electronic fund transfers and payments for childcare and early childhood development providers.

- **Childcare Data System**

- Provides DSS with **\$4,874,000** in one-time CCDBG quality funds for data resources for the planning and initial implementation of a childcare data system, and adds provisional language to support resources for the planning and initial implementation of a childcare data system, with requirements for a unique child identifier and compatibility with the Cradle to Career data system.

University of California

- **Student Technology Needs**

- **\$15 million** ongoing General Fund to support student mental health services and student technology needs, to only support student mental health services.

- **Learning Management Systems**

- **\$1 million** ongoing General Fund to align campus learning management systems with CSU and community colleges.

California State University

- **Student Technology Needs**

- Provides **\$15 million** ongoing General Fund to support student mental health services and student technology needs, to only support student mental health services.

- **Learning Management Systems**

- Provides **\$2 million** ongoing General Fund to align campus learning management systems with UC and community colleges.

California Community Colleges

- **Student Technology Needs**

- Provides **\$30 million** ongoing Proposition 98 General Fund to support student mental health services and student technology needs, to only support student mental health services.

- **Online Tutoring & Electronic Transcripts**

- Provides **\$10.6 million** ongoing Proposition 98 General Fund to systemwide technology projects, such as online tutoring and counseling and electronic transcripts.

- **Statewide Library Platform**

- **\$4 million** ongoing Proposition 98 General Fund to expand the implementation of the systemwide technology platform for library services.

State Libraries

- **Broadband Services**
 - **\$500,000** ongoing and **\$300,000** one-time General Fund to support increased costs for library broadband services as part of the CENIC network.
- **Document Digitization**
 - Provides **\$2.1 million** in 2021-22, of which **\$0.46 million** is ongoing to digitize documents and records, complement an inventory, catalog materials, expand metadata capacity for the UC Berkeley's Institute of Governmental Studies Library.
- **Library Grants Portal**
 - Provides **\$314,000** ongoing and **\$500,000** one-time to improve and maintain the California State Library State Grants Portal.

Department of Transportation

- The budget provides billions of dollars in new spending for transportation infrastructure, including **\$3 billion** in funding for transportation infrastructure across the state
- **Office Place Adjustments: Mobile Work**
 - **\$8,295,000** comprised of a one-time operating expense increase of \$7,340,000 in 2021-22, and a permanent operating expense of \$955,000 beginning in 2021-22, for Caltrans.
 - These funds will be utilized for office space modifications, internal staffing relocations, modular systems furniture (MSF) reconfigurations and **mobile workforce technology** to enhance the ability of Caltrans to telework and explore further innovations related to housing employees.

Department of Transportation

- **Replacement of IT Equipment**

- Includes an ongoing increase in State Highway Account funding to implement the replacement of the most critical end-of-life information technology infrastructure equipment.

- **Transportation System Network Replacement**

- **\$5.5 million** and 10 positions one-time for costs related to the Transportation System Network Replacement IT project.

California Health and Human Services Agency

- **Provider eConsult**

- **\$749.7 million**, including **\$10 million** in 2021-22, for the Behavioral Health Services and Supports Platform and Pediatric Primary Care and Other Healthcare Provider eConsult
- Delays **\$73 million** in proposed 2021-22 funding until the project has met the appropriate milestones of the California Department of Technology's Project Approval Lifecycle.

EMS Authority

- **Statewide Emergency Services Data Infrastructure**
 - Increases item 4120-001-0001 by **\$10 million** and 2 positions one-time for planning and readiness activities to establish a statewide emergency services data infrastructure that strengthens real-time information sharing and data analytics for the state and locals, emergency medical services providers, and health care providers.

Department of Healthcare Services

- **Telehealth**

- Adopts trailer bill to extend flexibilities for Medi-Cal providers to utilize telehealth, as provided during the Public Health Emergency, for an additional year (through December 31, 2022).
- Allows DHCS to authorize the use of remote patient monitoring as an allowable telehealth modality. Requires DHCS to convene an advisory group to provide recommendations on ongoing use of telehealth in Medi-Cal, beyond this temporary time-period

- **New Office of Medicare Innovation & Integration**

- 4.0 permanent positions and expenditure authority of **\$602,000** in fiscal (FY) year 2021-22 and **\$566,000** in FY 2022-23 and ongoing, and approves trailer bill to establish a new DHCS Office of Medicare Innovation and Integration.

Department of Healthcare Services

- **Medi-Cal Program Integrity**
 - Approves one-year limited-term (LT) contract expenditure authority of **\$6,885,000**; **\$5,755,000** in fiscal year (FY) 2021-22 to extend funding for the Medi-Cal Program Integrity Data Analytics (MPIDA) service.
- **Statewide Managed Care**
 - Approves 11.0 permanent positions, four-year limited-term (LT) resources equivalent to 7.0 positions, and expenditure authority of **\$2,672,000** for fiscal year (FY) 2021-22, **\$2,510,000** in FY 2022-23 through FY 2024-25 and **\$1,554,000** in FY 2025-26 and ongoing to support the statewide Managed Care Program procurement effort.

Department of Healthcare Services

- **Provider Application and Validation for Enrollment**
 - Approves one-year limited-term contract funding in the amount of **\$7,168,000; \$5,376,000** in fiscal year (FY) 2021-22 for enhancements (change requests) to the Provider Application and Validation for Enrollment (PAVE) system, including functionality to support provider enrollment activities within DHCS.

Department of Public Health

- **Infectious Disease Monitoring**

- Approves a one-time General Fund expenditure authority of **\$450,000** in 2021-22, and encumbrance or expenditure authority until June 30, 2023, to support infectious disease modeling activities as a part of the urgent COVID-19 pandemic response by increasing internal capacity to conduct, oversee, and utilize high-quality data modeling to inform public health emergency decisions and to participate in the COVID-19 Modeling and Analytics Consortium.

- **SB312 Database**

- Approves **\$26,000** General Fund in 2021-22 and \$52,000 ongoing General Fund to pay for costs associated with changes, maintenance, and operation of an existing database needed to accommodate the mandates of SB 312.

Department of State Hospitals

- **Cost Recovery System**

- Includes **\$794,000** General Fund in Fiscal Year (FY) 2021-22 and **\$774,000** annually in FYs 2022-23, 2023-24 and 2024-25 to support 1.0 permanent position and contract resources equivalent to 2.0 consultants.
- The resources will be used to enhance system functionality for the Cost Recovery System (CRS) to capture, bill and recover eligible patient cost-of-care reimbursements until DSH has successfully implemented an Electronic Health Record.

In-Home Support Services

- **Electronic Forms and Signatures**
 - **\$5 million** General Fund in 2021-22, **\$5 million** General Fund in 2022-23, and a final **\$5 million** General Fund in 2023-24 to be available to support development and statewide implementation of electronic forms and signatures, including translation of forms into all Medi-Cal threshold languages.

Child Welfare Services

- **Child Welfare Services-California Automated Response and Engagement System (CWS-CARES)**
 - **\$39.4 million** General Fund in 2021- 22 to continue development of a new technology platform for Child Welfare Services, called CWS-CARES.

CalFresh

- **Simplified Application**

- **\$100,000** General Fund in 2021-22 one-time to fund automation to support a simplified senior and disabled CalFresh application and telephonic access.

Department of Aging

- **Technology Access**

- **\$50 million** General Fund in 2021-22 one-time for a grant program for counties to provide access to technology for older adults, with budget bill and trailer bill language.

Department of Social Services

- **BenefitsCal Online Portal**

- **\$200,000** General Fund in 2021-22 one-time for consumer compensation for human-centered design for the BenefitsCal Online Application Portal, with budget bill language to effectuate this.

- **CARES Automation**

- Approves the Administration's budget change proposal regarding monitoring and oversight of Child Welfare Services (CWS) data quality for CWS/Case Management System (CMS) CARES automation.

- **CWS Migration**

- Approves the May Revision proposal regarding CWS/CMS migration.

Department of Social Services

- **California Statewide Automated Welfare System (CalSAWs)**
 - Approves the May Revision proposal regarding CalSAWs consolidated portal and mobile functionality.
- **Appeals Case Management System**
 - Approves the May Revision proposal regarding the (ACMS) multi-factor authentication.
- **Data automation and Enterprise Funding**
 - Approves the May Revision proposal regarding data automation and enterprise IT funding.
- **County Expense Claim Reporting Information System**
 - Approves the May Revision proposal regarding the CECRIS.

GovOps

- **Cradle to Career data system**
 - **\$15 million** ongoing General Fund and **\$3.8 million** Proposition 98 General Fund to support the Cradle to Career data system and an online tool to support students and parents
 - Will also increase public participation on the governing board, strengthen oversight language for the governing board in regard to reviewing and approving data security and privacy policies in consultation with experts, as well as ongoing monitoring to ensure compliance
- **Chief Data Officer**
 - Includes **\$558,000** to establish Chief Data Office including three hires to implement the Statewide Data Strategy.

GovOps

- **Office of Equity**
 - **\$1.4 million** for additional governmental operations costs, including 3 positions for the Chief Equity Officer position at the agency. The Legislative budget proposal would make this agency effort part of the overall Office of Equity initiative.

Department of Parks

- **Software Licenses and Records Management**
 - **\$1,423,000** ongoing and two positions, from the State Parks and Recreation Fund for staffing and software license renewal for a Records Management System.

Department of Pesticide Regulation

- **Pesticide Notification Network**
 - **\$10 million** General Fund for the Pesticide Notification Network.

Department of Food and Agriculture

- **DNA Barcode Reference Library**
 - **\$11.5 million** for one-time for the purpose of creating a DNA barcode reference library for California insects.

California Highway Patrol

- **Enhanced Radio System**
 - **\$339,000** Motor Vehicle Account (MVA) funding for the working drawings phase of the Sawtooth Ridge site of the CHP Enhanced Radio System (CHPERS) Phase 1 Replace Towers and Vaults project. The working drawing phase has been delayed due to challenges in acquiring the site.
- **Dispatch Radio Project**
 - Includes a one-time augmentation of **\$2.271 million** in 2021-22, and **\$2.223 million** in 2022-23, to address cost increases associated with services provided by the California Governor's Office of Emergency Services, Public Safety Communications related to the Dispatch Radio Console Replacement Project approved in 2018-19.

California Highway Patrol

- **Records Management System**

- Includes a permanent increase of **\$3.5 million** for the ongoing licensing and subscription of the Department's Records Management System (RMS).

- **Portable Radios**

- Adopts **\$8.604 million** permanent augmentation from the Motor Vehicle Account to replace portable radios and accessories that have exceeded the life expectancy, are out of warranty, and unserviceable.

- **Wireless In-Car Camera**

- Includes **\$14.2 million** for the ongoing maintenance and operation of the Wireless In-Car Camera System, including ongoing funding for 12 previously approved positions.

Department of Motor Vehicles

- **Mobile Drivers License**
 - **\$10 million** for DMV to develop a mobile driver license and adopt trailer bill language.
- **Digital eXperience**
 - Approves the 6.9 reappropriation and Defer without prejudice the Digital eXperience Platform project.
- **S2S System**
 - Includes additional funding and resources of **\$9.6 million**, for onetime information technology (IT) resources to develop and implement the new S2S system and resources to handle the additional workload anticipated in FY 2022-23.

Public Utilities Commission

- **Program Claims Management System**
 - **\$1,628,000** for fiscal year 2021-22 for project funding and **\$290,000** for 2022-23 and onwards for ongoing maintenance and support from the Public Purpose Program (PPP) funds to restart the Program Claims Management System (PCMS) project which has been on hold since June 2017.

Department of Financial Protection and Innovation

- **Cybersecurity**
 - **\$710,000** in 2021-22, and **\$573,000** in 2022-23, and ongoing from the Credit Union Fund and Financial Protection Fund for security tools to strengthen DFPI's information technology security safeguards protocols, and state security requirements.

Franchise Tax Board

- **Enterprise Data to Revenue**
 - **\$55.6 million** and 22.0 permanent positions, 1.0 permanent-intermittent position, and 13.0 limited-term positions in 2021-22, to begin the Enterprise Data to Revenue (EDR2) project, which is the second phase of the Tax System Modernization (TSM) plan.
 - Additionally, includes an augmentation of **\$32.8 million** General Fund and 1.0 permanent position to begin the Enterprise Data to Revenue (EDR2) project, which is the second phase of the Tax System Modernization (TSM) plan.

Consumer Affairs

- **Credit Card Services**

- **\$1,745,000** in fiscal year 2021-22 to fund software licensing, project management, maintenance, credit card services, technical knowledge transfer, and 3.5 existing positions.

- **Cybersecurity**

- Allocates 2.0 positions and **\$2.0 million** in 2021-22 and **\$1.7 million** ongoing to meet State of California mandated information technology security regulations and processes across all five department domains.

Secretary of State

- **DMV VoteCal**
 - **\$9.789 million** in spending authority from the Federal Trust Fund to cover the maintenance and operations, data analysis, security assessment, further increased Department of Motor Vehicles and California Department of Technology connectivity costs, and Election Management System support and verification for the VoteCal statewide voter registration system.
- **Business Filing Processing**
 - Continues spending authority for the additional resources needed to again reach and maintain an average five (5) business day or better turnaround/processing time for Business Filings and Statements of Information, as sought by the SOS and Legislature until California Business Connect is fully implemented.
- **Cal-ACCESS Replacement**
 - **\$3,225,000** in 2021-22 and **\$2,850,000** in 2022-23 for maintenance and operation of the CAL-ACCESS Replacement System.

Secretary of State

- **California Business Connect**

- **\$11.674 million** in spending authority for 2021/22, **\$8.174 million** from the Business Fees Fund and \$3.5 million from the Business Programs Modernization Fund, to continue implementation of the California Business Connect project.

- **Elections**

- Approves **\$1,651,000** in 2021-22 and **\$1,641,000** in 2022-23 and ongoing for resources to support elections in California.
- This request will provide ongoing resources to maintain the operation, access, and integrity of public services provided by the SOS including funding for the expansion of existing system maintenance services and licenses.

- **VoteCal**

- **\$265,000** for 2021-22 for additional voter registration card costs and a one-time Federal Trust Fund increase in the amount of **\$140,000** for 2021-22 for the cost of system changes to VoteCal, the state's centralized voter registration database.

Secretary of State

- **Help America Vote Act**
 - **\$22.735 million** in expenditure authority for 2021-22 from the Federal Trust Fund to continue implementation of the statewide mandates of the Help America Vote Act of 2002.
- **Digitization**
 - **\$783,000** in 2021-22 and **\$753,000** in 2022-23 and ongoing to fund six permanent full-time positions to bring Human Resources Bureau staffing in line with Agency growth.
 - Provide the SOS with guidance for decision-making, ensure appropriate manual, resources, and tools are developed to ensure compliance with laws and regulation, and streamline internal processes through the digitization and modernization project efforts within Human Resources.
- **Contactless Services**
 - **\$3,078,000** in 2021-22 and **\$1,622,000** in 2022-23 and ongoing and three positions to automate paper-based processes and support increased online and contactless access to the State's historic public records and data held in the State Archives in response to the ongoing COVID-19 pandemic.

Secretary of State

- **Digital Preservation**

- **\$225,000** General Fund in 2021-22 and ongoing to reflect of funding for the State Government Oral History Program and digital preservation subscription services from the State Library to the Secretary of State.

- **IT Upgrades**

- **\$216,000** in 2021-22 and **\$79,000** in 2022-23 and ongoing funds from the Business Fees Fund to effect needed changes to the Statement of Information online applications, website changes, form updates and to manage increased workload and statutory changes in Statement of Information for domestic and foreign corporations and limited liability companies.

Employment Development Department

- **Direct Deposit**
 - **\$5.5 million** and 23 positions (14 permanent and 9.3 temporary) in 2021-22, and **\$5.5 million**, and 23 positions in 2022-23, to begin planning and implementation of a direct deposit solution.

Veterans Affairs

- **Electronic Health Record**
 - **\$10 million** in one-term funding for the second year of implementation of a new long term care electronic health record system in the Veterans Homes of California and headquarters.

Department of Alcohol and Beverage Control

- **Business Modernization**
 - **\$2,943,000** one-time Alcohol Beverage Control Fund in 2021-22 for ongoing support costs following the completion of the Business Modernization and Responsible Beverage Service project.

Controllers Office

- **State Payroll Project**
 - Approves around **\$7 million** to support technology upgrades to the California State Payroll System Project.
- **Telework & Continuity of Operations**
 - **\$301,000** in 2021-22 and **\$287,000** ongoing to expand the State Controller's Office continuity of operations program as the state transitions to telework.
- **Fi\$cal**
 - Provides approximately **\$2 million** for Fi\$cal reporting and other annual reports to ensure the required reporting is successfully transitioned to Fi\$cal from the legacy program.

Controllers Office

- **Cybersecurity**
 - **\$308,000** in 2021-22 and **\$287,000** ongoing to validate compliance with statewide information security policy, standards, and procedures; verify SCO's internal information security systems and policies are in place and functioning as intended; and to support business continuity operations.
- **Electronic Payment Processing**
 - **\$6 million** one-time General Fund to coordinate with the Department of Education and the Department of Social Services to set up an electronic payment processing system and provide direct deposit payments to childcare and state preschool providers.

Department of Technology

- **Critical Services**

- 17.0 positions and **\$11,430,000** in 2021-22, **\$9,430,000** in 2022-23, and **\$6,430,000** ongoing to invest in proactive measures to stabilize critical services and enhance performance statewide, particularly in light of the challenges faced during COVID-19.

- **Security Operations Center**

- **\$20.965 million** to convert 49.0 existing Office of Information Security positions currently funded through the Technology Services Revolving Fund.
- The requested funding will ensure that the department's Security Operations Center and the Information Security Program Audit can continue to provide critical statewide security benefits to state entities while enabling those state entities to focus their limited resources on remediating identified security vulnerabilities.

Department of Technology

- **CA. Gov Improvements**
 - 10.0 positions and **\$2,252,000** in General Fund in 2021-22 and FY 2022-23 to build a dedicated team to focus on the development and continued evolution of the re-imagined CA.gov web portal and expand the CAWeb team.
- **Technology Modernization Fund**
 - **\$50 million** for a new Technological Modernization Fund funding and project at the department.
- **Digital ID Software**
 - **\$1.1 million** and 2 positions for digital identification software, with strict budget and trailer bill language to protect privacy.

Department of Technology

- **Statewide Property Inventory Modernization**
 - **\$214,000** one-time to fund the planning efforts for the Statewide Property Inventory modernization project, with provisional language to allow up to **\$2.5 million** for this purpose.

Department of Corrections

- **IT Upgrades**
 - **\$23.2 million** in 2021-22, and **\$18 million** ongoing for information technology to enhance access to rehabilitative programming, including the purchase of laptops, expansion of virtualization infrastructure, network bandwidth, and the creation of a secure online academic portal.
- **Remote Communications**
 - **\$12 million** for cost-free remote communications.

Department of Juvenile Justice

- **Juvenile Court and Probation Statistical System**
 - **\$1.9 million** in 2021-22, and **\$1 million** 2022-23, to the Department of Justice to convene a working group to submit a plan for the replacement of the Juvenile Court and Probation Statistical System with a modern database, as a part of the realignment of the Division of Juvenile Justice to the counties.

POST

- **Distance Learning**
 - Reappropriates **\$10.3 million** General Fund that was previously appropriated to create a Distance Learning Grant Program, increase the functionality of POST's Learning Portal, and upgrade previously produced and developed distance learning courses and videos.

Department of Justice

- **IT Upgrades**

- Provides **\$425,000** in 2021-22 and **\$168,000** in 2022-23 to make necessary information technology upgrades to implement the mandates of Chapter 155, Statutes of 2020 (AB 499).

- **Controlled Substance Utilization Review and Evaluation System (CURES)**

- **\$484,000** reimbursement authority in 2021-22 and ongoing to support CURES Program and includes trailer bill to extend the implementation date for Chapter 677, Statutes of 2019 (AB 528).

- **IT Infrastructure**

- **\$982,000** in 2021-22, **\$912,000** in 2022-23, **\$2.88 million** in 2023-24, **\$2.98 million** in 2024-25, **\$1.93 million** in 2025-26, and **\$778,000** ongoing thereafter to gather info about unsafe firearms transactions involving peace officers and develop/upgrade info technology infrastructure. Shifts sixty percent of this funding to come out of the Dealers Record of Sale special account.

Department of Emergency Services

- **Back-up Communications**
 - **\$6 million** General Fund for statewide high frequency backup disaster communications.
- **Next Generation 911**
 - Increases **\$570,000** in State Operations Federal Trust Fund Authority for OES to support the continued development and maintenance of Geographic Information Systems and other 9-1-1 activities needed to support the Next Generation 9-1-1 system using available federal grant funds.

Department of Emergency Services

- **Security Enhancements**

- **\$251,000** for preliminary plans and working drawings for security improvements to OES headquarters' lobby to provide an enhanced secure point of entry and reduces the risk of visitor breaches, **\$300,000** for the preliminary plan and working drawing phases of the Security Enhancements projects to install two permanent security checkpoints and upgrade existing entryway gates at the North and West entrances of the OES headquarters, and **\$465,000** General Fund for the preliminary and working drawing phases of the State Operations Center Modification redesign project.



UPCOMING CALIFORNIA EVENTS

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September 14

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THANK YOU!